



New Hampshire
 Department of
 Revenue Administration

2025
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive		\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150	Financial Administration		\$0	\$0	\$0	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$0	\$0	\$0	\$0
Public Safety						
4210	Police		\$0	\$0	\$0	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire		\$0	\$0	\$0	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0



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					(Recommended)	(Not Recommended)
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$
4352	Generation		\$0	\$0	\$0	\$
4353	Purchase Costs		\$0	\$0	\$0	\$
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$
4359	Other Electric Costs		\$0	\$0	\$0	\$
	Electric Subtotal		\$0	\$0	\$0	\$
Health						
4411	Health Administration		\$0	\$0	\$0	\$
4414	Pest Control		\$0	\$0	\$0	\$
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$
4419	Other Health		\$0	\$0	\$0	\$
	Health Subtotal		\$0	\$0	\$0	\$
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$
4442	Direct Assistance		\$0	\$0	\$0	\$
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$
4445	Vendor Payments		\$0	\$0	\$0	\$
4449	Other Welfare		\$0	\$0	\$0	\$
	Welfare Subtotal		\$0	\$0	\$0	\$
Culture and Recreation						
4520	Parks and Recreation		\$0	\$0	\$0	\$
4550	Library		\$0	\$0	\$0	\$
4583	Patriotic Purposes		\$0	\$0	\$0	\$
4589	Other Culture and Recreation		\$0	\$0	\$0	\$
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$
Conservation and Development						



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					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$729,377	\$0



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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4903	Buildings	2	\$6,585,458	\$0
	<i>Purpose: Bond Vote</i>			
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
Total Proposed Special Articles			\$6,585,458	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/202
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$
3180	Resident Taxes		\$0	\$0	\$
3185	Yield Taxes		\$0	\$0	\$
3186	Payment in Lieu of Taxes		\$0	\$0	\$
3187	Excavation Tax		\$0	\$0	\$
3189	Other Taxes		\$0	\$0	\$
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$
	Taxes Subtotal		\$0	\$0	\$
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$
3220	Motor Vehicle Permit Fees		\$0	\$0	\$
3230	Building Permits		\$0	\$0	\$
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$
	Licenses, Permits, and Fees Subtotal		\$0	\$0	\$
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$
3312	Environmental Protection		\$0	\$0	\$
3313	Federal Emergency		\$0	\$0	\$
3314	Federal Drug Enforcement		\$0	\$0	\$
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$
	From Federal Government Subtotal		\$0	\$0	\$
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$
3353	Highway Block Grant		\$0	\$0	\$
3354	Water Pollution Grant		\$0	\$0	\$
3355	Housing and Community Development		\$0	\$0	\$
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/202
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$
3180	Resident Taxes		\$0	\$0	\$
3185	Yield Taxes		\$0	\$0	\$
3186	Payment in Lieu of Taxes		\$0	\$0	\$
3187	Excavation Tax		\$0	\$0	\$
3189	Other Taxes		\$0	\$0	\$
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$
	Taxes Subtotal		\$0	\$0	\$
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$
3220	Motor Vehicle Permit Fees		\$0	\$0	\$
3230	Building Permits		\$0	\$0	\$
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$
	Licenses, Permits, and Fees Subtotal		\$0	\$0	\$
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$
3312	Environmental Protection		\$0	\$0	\$
3313	Federal Emergency		\$0	\$0	\$
3314	Federal Drug Enforcement		\$0	\$0	\$
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$
	From Federal Government Subtotal		\$0	\$0	\$
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$
3353	Highway Block Grant		\$0	\$0	\$
3354	Water Pollution Grant		\$0	\$0	\$
3355	Housing and Community Development		\$0	\$0	\$
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	2	\$0	\$5,000,000	\$5,000,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$5,000,000	\$5,000,000
Total Estimated Revenues and Credits			\$521,802	\$9,631,741	\$7,314,835



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Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$729,377
Special Warrant Articles	\$6,585,458
Individual Warrant Articles	\$0
Total Appropriations	\$7,314,835
Less Amount of Estimated Revenues & Credits	\$7,314,835
Estimated Amount of Taxes to be Raised	\$0